

FY 2020 FINANCIAL PLAN
(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
Agency: Professional Regulation Commission
Operating Unit: Regional Office - V
Organization Code (UACS) : 16 008 0300005
Report Status: Approved

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		13,588	5,835	19,423	31,490	7,677	8,968	9,160	5,685	31,490	0	0	0	0	0
General Administration and Support	1000000000000000	5,049	2,298	7,347	10,390	2,780	3,740	2,672	1,198	10,390	0	0	0	0	0
General Management and Supervision	100000100001000	5,049	2,298	7,347	10,390	2,780	3,740	2,672	1,198	10,390	0	0	0	0	0
PS		5,049	2,298	7,347	6,858	1,885	2,564	1,885	524	6,858	0	0	0	0	0
MOOE		0	0	0	3,532	895	1,176	787	674	3,532	0	0	0	0	0
Operations	3000000000000000	8,539	3,537	12,076	21,100	4,897	5,228	6,488	4,487	21,100	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	8,539	3,537	12,076	21,100	4,897	5,228	6,488	4,487	21,100	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,362	2,095	7,457	15,108	3,569	3,607	5,010	2,922	15,108	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,755	1,228	5,983	8,528	2,069	2,243	2,784	1,432	8,528	0	0	0	0	0
PS		4,755	1,228	5,983	4,246	1,007	1,339	1,367	533	4,246	0	0	0	0	0
MOOE		0	0	0	4,282	1,062	904	1,417	899	4,282	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	607	867	1,474	6,580	1,500	1,364	2,226	1,490	6,580	0	0	0	0	0
PS		607	867	1,474	2,906	664	906	664	672	2,906	0	0	0	0	0
MOOE		0	0	0	3,674	836	458	1,562	818	3,674	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	2,993	1,239	4,232	5,273	1,176	1,421	1,319	1,357	5,273	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	494	82	576	1,454	277	380	277	520	1,454	0	0	0	0	0
PS		494	82	576	1,454	277	380	277	520	1,454	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	207	290	497	0	0	0	0	0	0	0	0	0	0	0

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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		207	290	497	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	992	324	1,316	1,166	301	397	320	148	1,166	0	0	0	0	0
PS		992	324	1,316	1,085	282	386	282	135	1,085	0	0	0	0	0
MOOE		0	0	0	81	19	11	38	13	81	0	0	0	0	0
Renewal of professional identification cards	310200100004000	1,300	543	1,843	2,653	598	644	722	689	2,653	0	0	0	0	0
PS		1,300	543	1,843	1,824	382	520	382	540	1,824	0	0	0	0	0
MOOE		0	0	0	829	216	124	340	149	829	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	184	203	387	719	152	200	159	208	719	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	184	203	387	719	152	200	159	208	719	0	0	0	0	0
PS		184	203	387	683	144	195	144	200	683	0	0	0	0	0
MOOE		0	0	0	36	8	5	15	8	36	0	0	0	0	0
II. Automatic Appropriations		1,371	462	1,833	1,788	510	510	510	258	1,788	0	0	0	0	0
Retirement and Life Insurance Premiums		1,371	462	1,833	1,788	510	510	510	258	1,788	0	0	0	0	0
General Administration and Support	1000000000000000	524	180	704	646	212	212	212	10	646	0	0	0	0	0
General Management and Supervision	100000100001000	524	180	704	646	212	212	212	10	646	0	0	0	0	0
PS		524	180	704	646	212	212	212	10	646	0	0	0	0	0
Operations	3000000000000000	847	282	1,129	1,142	298	298	298	248	1,142	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	847	282	1,129	1,142	298	298	298	248	1,142	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	518	168	686	668	178	178	178	134	668	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	439	99	538	394	104	104	104	82	394	0	0	0	0	0
PS		439	99	538	394	104	104	104	82	394	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	79	69	148	274	74	74	74	52	274	0	0	0	0	0
PS		79	69	148	274	74	74	74	52	274	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	0	0	0	0	0	0	0	0	0	0	0	0	0


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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	301	98	399	409	104	104	104	97	409	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	60	30	90	135	30	30	30	45	135	0	0	0	0	0
PS		60	30	90	135	30	30	30	45	135	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	19	0	19	0	0	0	0	0	0	0	0	0	0	0
PS		19	0	19	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	92	25	117	102	31	31	31	9	102	0	0	0	0	0
PS		92	25	117	102	31	31	31	9	102	0	0	0	0	0
Renewal of professional identification cards	310200100004000	130	43	173	172	43	43	43	43	172	0	0	0	0	0
PS		130	43	173	172	43	43	43	43	172	0	0	0	0	0
Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory	310200100005000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	28	16	44	65	16	16	16	17	65	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	28	16	44	65	16	16	16	17	65	0	0	0	0	0
PS		28	16	44	65	16	16	16	17	65	0	0	0	0	0
III. Special Purpose Fund		0	0	0	4,316	0	0	0	4,316	4,316	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	4007000000000000	0	0	0	4,316	0	0	0	4,316	4,316	0	0	0	0	0
Funding Requirements for the Filling up of Unfilled Positions	400700000002000	0	0	0	4,316	0	0	0	4,316	4,316	0	0	0	0	0
PS		0	0	0	4,316	0	0	0	4,316	4,316	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		14,960	6,297	21,257	37,594	8,187	9,478	9,670	10,259	37,594	0	0	0	0	0
PS		14,960	6,297	21,257	25,160	5,151	6,800	5,511	7,698	25,160	0	0	0	0	0
MOOE		0	0	0	12,434	3,036	2,678	4,159	2,561	12,434	0	0	0	0	0
Recapitulation by Program		9,386	3,819	13,205	22,242	5,195	5,526	6,786	4,735	22,242	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,294	1,337	4,631	5,682	1,280	1,525	1,423	1,454	5,682	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	5,881	2,263	8,144	15,776	3,747	3,785	5,188	3,056	15,776	0	0	0	0	0


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PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	211	219	430	784	168	216	175	225	784	0	0	0	0	0

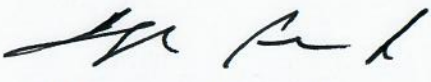
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